

Any disclosable public records related to an open session item on a regular meeting agenda and distributed by Community Services Bureau to a majority of members of the Head Start Policy Council less than 72 hours prior to that meeting are available for public inspection at: 3068 Grant St. Bldg. 8, Concord, CA 94520 during normal business hours. (Gov. Code, section 54957.5(b) (2)).

Agenda

Group/Meeting Name: CSB Policy Council Meeting	
Date: March 18, 2024	Time: 5:30 PM – 6:00 PM
Meeting Locations: 40 Douglas Dr. Martinez, CA 1470 Civic Ct. Suite 200 Concord, CA 300 South 27th St. Richmond, CA 1203 West 10th St. Building D, Antioch, CA	
Purpose: Special Meeting	

The Community Services Bureau of Contra Costa County will provide reasonable accommodations for persons with disabilities planning to participate in Policy Council meetings or subcommittee meetings. Please contact Michelle Mankewich at least 48 hours before the meeting at (925) 771-0055 or at mmankewich@ehsd.cccounty.us or you may contact the Federal Information Relay Service at 1-800-877-8339 for Teletypewriter communication assistance.

1. Agreement on desired outcomes and ground rules so that our meeting is productive.
2. An opportunity for the public to address the CSB Policy Council and share thoughts and ideas that may impact their work and the needs of the community.
3. Heard a Welcome from Executive Director to acknowledge those present
4. Heard, discussed, provided feedback, and approve the updates to the Head Start and Early Head Start Re-competition Grant
5. A Meeting Evaluation so that we may review our strengths and make any improvements as needed.

What? (Content)	How (Process)	Who	Time (Minutes)
1. Review Desired Outcomes	Present Clarify Check for understanding	Juan Batiz Chair	2
Meeting Ground Rules	Present Clarify Check for understanding	Tuliisa Miller Vice-Chair	2
2. Public Comment	Present	Public	2
3. Welcome	Present	Marla Stuart	2
4. Action: Request approval of updates to grant application	Present Clarify Check for understanding. Check for Agreement	Marla Stuart	20 (3 minutes for roll call)
5. Meeting Evaluation	Plus/Delta	Volunteer	2

PUBLIC ACCESS AND PUBLIC COMMENT INSTRUCTIONS:

The public may attend this meeting in person at the above location. The public also may attend this meeting remotely via Zoom or call-in. Login information and call-in information is provided below.

- **HOW TO JOIN THE MEETING VIA ZOOM:**
Zoom Meeting ID: 870 4513 5129 Password: 826100
- **HOW TO JOIN THE MEETING VIA CALL-IN:**
Conference Call: USA 8882780254 (US Toll Free) Conference Code: 379008

HOW TO PROVIDE PUBLIC COMMENT:

Persons who wish to address the CSB Policy Council during public comment on matters within the jurisdiction of the CSB Policy Council that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person, via Zoom, or via call-in. Those participating in person should come to the podium when called upon. Those participating via Zoom should indicate they wish to speak by using the "raise your hand" feature in the Zoom app. Those calling in should indicate they wish to speak by pushing *9 on their phone.

All public comments will be limited to 2 minutes per speaker.

For assistance with remote access contact: (925) 864-0837

Public comments may also be submitted before the meeting by email at mmankewich@ehsd.cccounty.us or by voicemail at (925) 771-0055. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting

CONTRA COSTA COUNTY

EMPLOYMENT & HUMAN SERVICES

Building Brighter Futures Together

Grant Application Update

March 18, 2024

Marla Stuart, MSW, PhD, EHSD Director and Head Start Executive Director

MJ Robb, Interim Community Services Bureau Director

info@ehsd.cccounty.us | 925-608-4800

Partners Model

KinderCare, TinyToes, Aspirinet, Mount Diablo School District

County

- Recruitment and Enrollment
- Program Information Report (PIR)
- Contract Monitoring
- Comprehensive Services
 - Health / Nutrition
 - Disabilities
 - Mental Health
 - Family Engagement

Partners

- Standardized Rates for Services
- Education and Child Development
 - Developmental screenings
 - Curriculum adoption and implementation
 - Desired Results Developmental Profile (DRDP)

FY 2024-25 Budget

Head Start Budget Categories	Proposed (FY25)
Personnel	\$8,553,356
Fringe Benefits	\$3,724,044
Travel	\$10,000
Equipment	\$0
Supplies	\$342,548
Contractual	\$4,211,822
Other	\$3,871,935
Sub-Total of Direct Charges	\$20,713,705
Indirect Costs	\$1,694,344
Total Federal	\$22,408,049
Non-Federal (20%)	\$5,602,012
Total Federal and Non-Federal	\$28,010,061

Slots	1,078
Federal Cost / Slot	\$20,786
Total Cost / Slot	\$25,983