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Agenda

Group/Meeting Name:	Policy Council Fiscal Subcommittee
Date: 6/21/23	Time: from: 5:00 p.m. To: 5:45 p.m.
Location:	500 Ellinwood Way, Pleasant Hill CA, 94523
Meeting Leader:	Haydee Ilan
Purpose	Overview of Budget vs. Actuals for Head Start, and Early Head Start Monitoring Reports and Credit Card Reports for April 2023

The Community Services Bureau of Contra Costa County will provide reasonable accommodations for persons with disabilities planning to participate in Policy Council meetings or subcommittee meetings. Please contact Ana Araujo at least 48 hours before the meeting at (925) 864-0837 or at Ana.araujo@ehsd.cccounty.us or you may contact the Federal Information Relay Service at 1-800-877-8339 for Teletypewriter communication assistance.

Desired Outcome: **By the end of this meeting, we will have:**

Reviewed Desired Outcomes and ground rules.

An opportunity for the public to address the CSB Policy Council and share thoughts and ideas that may impact their work and the needs of the community.

Reviewed Head Start and Early Head Start Budget vs. Actual Monitoring and Credit Card Report for April 2023.

A Meeting Evaluation so that we may review our strengths and make any improvements as needed.

What (Content)	How (Process)	Who	Time (Minutes)
<ul style="list-style-type: none"> ➤ Desired Outcomes ➤ Ground Rules 	<ul style="list-style-type: none"> Present Review 	Volunteer	8
<ul style="list-style-type: none"> ➤ Public Comment 	<ul style="list-style-type: none"> Present 	Public	2
<ul style="list-style-type: none"> ➤ Overview of HS and EHS Budgets vs. Actual Reports and Credit Card Report for April 2023. 	<ul style="list-style-type: none"> Present Clarify Check for understanding 	Haydee Ilan	20
<ul style="list-style-type: none"> ➤ Plan Next Steps 	<ul style="list-style-type: none"> Present Clarify Check for understanding 		8

➤ Meeting Evaluation	Plus/Deltas	Volunteers	7
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PUBLIC ACCESS AND PUBLIC COMMENT INSTRUCTIONS:

The public may attend this meeting in person at the above location. The public also may attend this meeting remotely via Zoom or call-in. Login information and call-in information is provided below.

- HOW TO JOIN THE MEETING VIA ZOOM:
Zoom Meeting ID: 870 4513 5129
- HOW TO JOIN THE MEETING VIA CALL-IN:
Conference Call: USA 8882780254 (US Toll Free) Conference Code: 379008

HOW TO PROVIDE PUBLIC COMMENT:

Persons who wish to address the CSB Policy Council during public comment on matters within the jurisdiction of the CSB Policy Council that are not on the agenda, or who wish to comment with respect to an item on the agenda, may comment in person, via Zoom, or via call-in. Those participating in person should come to the podium when called upon. Those participating via Zoom should indicate they wish to speak by using the “raise your hand” feature in the Zoom app. Those calling in should indicate they wish to speak by pushing *9 on their phone.

All public comments will be limited to 2 minutes per speaker.

For assistance with remote access contact: (925) 864-0837

Public comments may also be submitted before the meeting by email at aaaraujo@ehsd.cccounty.us or by voicemail at (925) 864-0837. Comments submitted by email or voicemail will be included in the record of the meeting but will not be read or played aloud during the meeting